

# 09-333 Southeast Louisiana State Hospital

The mission of the Southeast Louisiana State Hospital is to provide safe, individualized rehabilitative care for mental health patients in the least restrictive setting, in collaboration with the community.

The goals of the Southeast Louisiana State Hospital are:

1. Improve organizational management.
2. Enhance staff competency.
3. Maintain a safe, secure, and clean environment for patients and staff.
4. Continually improve the quality and availability of clinical service in the hospital and the community.
5. Continually upgrade and expand clinical support services to meet ongoing clinical needs.
6. Provide maximum physical support services to enhance the treatment environment.

Southeast Louisiana Hospital is a psychiatric facility that primarily offers medically directed inpatient and outpatient services for the diagnosis, treatment, care, protection, and rehabilitation of individuals with psychiatric disorders with the goal of returning them to the community. The objectives of the program are:

1. To provide appropriate treatment to mentally ill individuals to achieve a degree of mental health compatible with a return to/retention in the community as soon as practical.
2. To provide maximum physical support services to enhance the treatment environment so that the stated goal of the program may be met; and develop and implement community based programs to reduce the need of hospitalization or reduce the length of stay if hospitalization is required.

The hospital renders services not available at this facility through contractual agreements with Medical Center of Louisiana at New Orleans, Louisiana State University Medical School, and Tulane University Medical School. The hospital has contractual agreements with school of nursing, social work and occupational therapy. Professional training is offered to psychiatric residents, psychologists, social workers and chaplains in clinical Pastoral Education. Staff development programs are used extensively by all personnel.

A contractual agreement for provision of services by Special School District No. 1 is in effect. Fountainbleau Treatment Center (66 beds), alcohol and Drug Treatment Unit (32 beds), and the Vocational Rehabilitation Unit (30 beds) are housed on the campus, though not under the management of Southeast Louisiana Hospital. St. Tammany Parish Board of Education Alternative School is also housed on the campus. Through Act 786 of the Louisiana Legislature of 1978, the hospital interfaces with the Office of Community Services for person's 21 years of age or under, regional review committees for mentally retarded persons, and community mental health center child coordinators.

Southeast Louisiana Hospital operates 24-hours a day, seven days a week. The facility provides adult services for the greater New Orleans area which encompasses eight parishes. However, referrals for children and adolescents are accepted statewide. Southeast Louisiana Hospital is accredited by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) and Health Care Financing Administration (HCFA).

The Southeast Louisiana Hospital, located in Mandeville, has two programs: Administration and Support and Patient Care.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	26,495,135	28,575,640	28,575,640	28,926,372	27,754,258	(821,382)
Fees & Self-gen. Revenues	254,759	269,486	269,486	264,939	264,939	(4,547)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	299,514	512,317	553,593	712,650	713,375	159,782
<b>TOTAL MEANS OF FINANCING</b>	<b>\$27,549,408</b>	<b>\$29,857,443</b>	<b>\$29,898,719</b>	<b>\$30,403,961</b>	<b>\$29,232,572</b>	<b>(\$666,147)</b>
EXPENDITURES & REQUEST:						
Administration and Support	\$6,903,570	\$7,445,369	\$7,464,787	\$7,855,819	\$7,471,552	\$6,765
Patient Care	20,645,838	22,412,074	22,433,932	22,548,142	21,761,020	(672,912)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$27,549,408</b>	<b>\$29,857,443</b>	<b>\$29,898,719</b>	<b>\$30,403,961</b>	<b>\$29,232,572</b>	<b>(\$666,147)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	661	653	653	653	634	(19)
Unclassified	17	16	16	16	16	0
<b>TOTAL</b>	<b>678</b>	<b>669</b>	<b>669</b>	<b>669</b>	<b>650</b>	<b>(19)</b>

**A supplementary recommendation of \$29,232,572, which includes \$500,000 State General Fund, is the Total Recommended amount for this agency. It represents full funding of this agency payable out of revenues generated by the renewal of the 3% suspension of the exemptions to the sales tax.**

This agency's recommended appropriation includes \$71,330 for short-term debt, including Lease Purchase agreements.

In addition to the above recommended appropriation, \$417,448 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22- 922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$ 20,812
State General Fund by:	
Interagency Transfers	1,164,981
Fees & Self-gen. Revenues	11,028
Federal Funds	29,694
 Total	 \$1,226,515